

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2016
 Current Dates: 1/1/2016 - 1/31/2016
 Cumulative Dates: 1/1/2016 - 1/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	8,853.50	\$2,741.40	9	8,853.50	\$2,741.40	9	\$216,805.22	1.26%
Residential Home Energy Services - RCS	0.00	\$2,800.00	10	0.00	\$2,800.00	10	\$28,572.95	9.80%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,055.00	\$1,090.00	3	2,055.00	\$1,090.00	3	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	10,908.50	\$6,631.40	22.00	10,908.50	\$6,631.40	22	\$245,378.16	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$46,427.62	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$46,427.62	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$58,352.05	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$34,549.87	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$92,901.92	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.15%	
Total	10,908.50	\$6,631.40	22	10,908.50	\$6,631.40	22	\$384,707.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.